

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	1990 Q1	1990 Q2	1990 Q3	1990 Q4	1991 Q1	1991 Q2	1991 Q3	1991 Q4	1992 Q1	1992 Q2	1992 Q3	1992 Q4	1993 Q1	1993 Q2	1993 Q3
Index Levels:																	
Total - CAPB02		100.000	0.839	0.848	0.856	0.860	0.863	0.870	0.877	0.880	0.882	0.888	0.894	0.896	0.897	0.902	0.907
Depreciation		74.583	0.749	0.756	0.764	0.770	0.778	0.784	0.792	0.797	0.804	0.809	0.817	0.822	0.828	0.834	0.841
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	0.636	0.644	0.655	0.661	0.668	0.674	0.686	0.692	0.699	0.705	0.718	0.722	0.730	0.736	0.748
Movable Assets	WPI11NS@CAP02	38.349	0.855	0.861	0.867	0.873	0.882	0.887	0.892	0.897	0.904	0.908	0.912	0.916	0.922	0.926	0.929
Interest Costs		19.863	1.223	1.236	1.245	1.238	1.222	1.234	1.241	1.230	1.213	1.223	1.224	1.214	1.194	1.199	1.197
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	1.220	1.235	1.247	1.240	1.221	1.234	1.243	1.233	1.213	1.224	1.225	1.218	1.193	1.200	1.199
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	1.230	1.236	1.241	1.230	1.227	1.232	1.235	1.221	1.215	1.220	1.219	1.205	1.196	1.197	1.191
Other Capital Costs																	
Rent, ntw	CPI - Residential Rent	5.554	0.687	0.694	0.704	0.711	0.715	0.721	0.727	0.732	0.736	0.739	0.743	0.749	0.752	0.757	0.761

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	1990 Q1	1990 Q2	1990 Q3	1990 Q4	1991 Q1	1991 Q2	1991 Q3	1991 Q4	1992 Q1	1992 Q2	1992 Q3	1992 Q4	1993 Q1	1993 Q2	1993 Q3
Percent Changes																	
Total - CAPB02		100.000	3.2	3.2	3.1	3.1	3.0	2.8	2.7	2.5	2.4	2.3	2.1	2.0	1.9	1.8	1.7
Depreciation		74.583	4.5	4.4	4.3	4.2	4.1	4.0	3.8	3.7	3.6	3.4	3.3	3.2	3.1	3.1	3.0
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	5.3	5.3	5.1	5.0	5.0	4.9	4.8	4.8	4.7	4.6	4.6	4.6	4.5	4.5	4.4
Movable Assets	WPI11NS@CAP02	38.349	3.9	3.8	3.7	3.6	3.5	3.3	3.1	2.9	2.8	2.6	2.4	2.3	2.2	2.1	2.0
Interest Costs		19.863	0.4	0.4	0.4	0.4	0.2	0.1	-0.1	-0.3	-0.5	-0.6	-0.9	-1.1	-1.3	-1.5	-1.7
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	0.4	0.4	0.4	0.4	0.3	0.1	0.0	-0.2	-0.4	-0.6	-0.9	-1.0	-1.3	-1.6	-1.7
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	0.2	0.2	0.2	0.2	0.1	-0.1	-0.2	-0.5	-0.6	-0.8	-1.0	-1.2	-1.3	-1.5	-1.7
Other Capital Costs																	
Rent, ntw	CPI - Residential Rent	5.554	4.0	4.1	4.2	4.2	4.2	3.9	3.5	3.3	2.9	2.6	2.5	2.3	2.3	2.4	

SOURCE: GLOBAL INSIGHT, INC, 4th Qtr, 2005; @USMACRO/CONTROL1105

@CISSIM/TL1105.SIM Historical Data through 3rd QTR, 2005

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	1993 Q4	1994 Q1	1994 Q2	1994 Q3	1994 Q4	1995 Q1	1995 Q2	1995 Q3	1995 Q4	1996 Q1	1996 Q2	1996 Q3	1996 Q4	1997 Q1	1997 Q2
Index Levels:																	
Total - CAPB02		100.000	0.909	0.911	0.917	0.922	0.925	0.927	0.931	0.936	0.939	0.939	0.945	0.949	0.951	0.953	0.958
Depreciation		74.583	0.845	0.852	0.857	0.864	0.868	0.875	0.879	0.886	0.891	0.897	0.901	0.907	0.912	0.918	0.922
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	0.753	0.761	0.767	0.779	0.784	0.793	0.798	0.810	0.815	0.822	0.828	0.839	0.846	0.853	0.859
Movable Assets	WPI11NS@CAP02	38.349	0.932	0.938	0.941	0.944	0.947	0.953	0.956	0.958	0.962	0.967	0.969	0.971	0.974	0.980	0.981
Interest Costs		19.863	1.188	1.172	1.183	1.181	1.179	1.158	1.165	1.163	1.157	1.136	1.147	1.143	1.135	1.116	1.126
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	1.192	1.171	1.184	1.183	1.183	1.158	1.166	1.165	1.162	1.136	1.149	1.145	1.140	1.116	1.127
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	1.178	1.173	1.180	1.176	1.168	1.160	1.162	1.156	1.144	1.136	1.143	1.136	1.121	1.115	1.123
Other Capital Costs																	
Rent, ntw	CPI - Residential Rent	5.554	0.765	0.771	0.774	0.780	0.785	0.790	0.794	0.799	0.804	0.809	0.814	0.820	0.827	0.832	0.838

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	1993 Q4	1994 Q1	1994 Q2	1994 Q3	1994 Q4	1995 Q1	1995 Q2	1995 Q3	1995 Q4	1996 Q1	1996 Q2	1996 Q3	1996 Q4	1997 Q1	1997 Q2
Percent Changes																	
Total - CAPB02		100.000	1.6	1.5	1.5	1.6	1.7	1.7	1.7	1.7	1.6	1.5	1.4	1.4	1.4	1.4	1.4
Depreciation		74.583	2.9	2.9	2.8	2.8	2.8	2.8	2.7	2.7	2.6	2.6	2.5	2.5	2.4	2.4	2.4
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	4.3	4.3	4.2	4.2	4.1	4.1	4.1	4.1	4.0	3.9	3.9	3.8	3.8	3.7	3.7
Movable Assets	WPI11NS@CAP02	38.349	1.9	1.8	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.5	1.5	1.4	1.3	1.3	1.3
Interest Costs		19.863	-2.0	-2.0	-1.9	-1.9	-1.7	-1.3	-1.1	-1.2	-1.2	-1.5	-1.7	-1.8	-1.8	-1.8	-1.8
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	-2.0	-2.0	-1.9	-1.7	-1.3	-1.1	-1.2	-1.2	-1.5	-1.7	-1.7	-1.7	-1.7	-1.8	-1.8
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-2.0	-2.1	-2.0	-1.7	-1.4	-1.2	-1.2	-1.3	-1.6	-1.9	-1.9	-1.9	-1.8	-1.8	-1.8
Other Capital Costs																	
Rent, ntw	CPI - Residential Rent	5.554	2.3	2.4	2.3	2.3	2.4	2.4	2.5	2.5	2.5	2.5	2.6	2.6	2.7	2.8	

SOURCE: GLOBAL INSIGHT, INC, 4th Qtr, 2005; @USMACRO/CONTROL1105
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Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	1997 Q3	1997 Q4	1998 Q1	1998 Q2	1998 Q3	1998 Q4	1999 Q1	1999 Q2	1999 Q3	1999 Q4	2000 Q1	2000 Q2	2000 Q3	2000 Q4	2001 Q1
Index Levels:																	
Total - CAPB02		100.000	0.961	0.962	0.963	0.967	0.970	0.971	0.972	0.976	0.979	0.981	0.982	0.986	0.988	0.990	0.990
Depreciation		74.583	0.928	0.931	0.937	0.941	0.946	0.949	0.955	0.957	0.963	0.966	0.971	0.973	0.978	0.981	0.986
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	0.870	0.875	0.882	0.889	0.898	0.905	0.912	0.917	0.928	0.933	0.940	0.945	0.956	0.961	0.969
Movable Assets	WPI11NS@CAP02	38.349	0.982	0.984	0.989	0.990	0.991	0.992	0.996	0.996	0.996	0.997	1.000	1.000	0.999	1.000	1.002
Interest Costs		19.863	1.117	1.108	1.088	1.097	1.086	1.076	1.058	1.069	1.062	1.057	1.041	1.052	1.042	1.036	1.018
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	1.118	1.112	1.088	1.098	1.087	1.080	1.058	1.070	1.063	1.061	1.042	1.052	1.042	1.039	1.017
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	1.112	1.095	1.087	1.094	1.081	1.063	1.057	1.068	1.060	1.045	1.041	1.052	1.042	1.027	1.020
Other Capital Costs																	
Rent, ntw	CPI - Residential Rent	5.554	0.845	0.852	0.858	0.864	0.873	0.881	0.887	0.892	0.898	0.907	0.916	0.922	0.932	0.943	0.954

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	1997 Q3	1997 Q4	1998 Q1	1998 Q2	1998 Q3	1998 Q4	1999 Q1	1999 Q2	1999 Q3	1999 Q4	2000 Q1	2000 Q2	2000 Q3	2000 Q4	2001 Q1
Percent Changes																	
Total - CAPB02		100.000	1.3	1.3	1.2	1.1	1.0	1.0	1.0	0.9	0.9	1.0	1.0	1.0	1.0	1.0	0.9
Depreciation		74.583	2.3	2.3	2.2	2.1	2.1	2.0	2.0	1.9	1.9	1.8	1.7	1.7	1.7	1.6	1.6
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	3.7	3.7	3.6	3.5	3.4	3.4	3.4	3.3	3.3	3.2	3.2	3.2	3.1	3.1	3.0
Movable Assets	WPI11NS@CAP02	38.349	1.2	1.2	1.1	1.0	0.9	0.9	0.8	0.8	0.6	0.6	0.5	0.4	0.4	0.3	0.3
Interest Costs		19.863	-2.0	-2.1	-2.3	-2.5	-2.6	-2.7	-2.7	-2.7	-2.6	-2.3	-2.0	-1.8	-1.7	-1.9	
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	-2.0	-2.1	-2.3	-2.5	-2.6	-2.7	-2.7	-2.7	-2.6	-2.3	-2.0	-1.8	-1.7	-1.8	-2.0
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-1.9	-2.0	-2.2	-2.4	-2.5	-2.7	-2.7	-2.7	-2.5	-2.2	-1.9	-1.7	-1.6	-1.6	-1.7
Other Capital Costs																	
Rent, ntw	CPI - Residential Rent	5.554	2.8	2.9	3.0	3.1	3.2	3.2	3.3	3.3	3.2	3.1	3.1	3.2	3.4	3.6	3.8

SOURCE: GLOBAL INSIGHT, INC, 4th Qtr, 2005; @USMACRO/CONTROL1105

@CISSIM/TL1105.SIM Historical Data through 3rd QTR, 2005

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	2001 Q2	2001 Q3	2001 Q4	2002 Q1	2002 Q2	2002 Q3	2002 Q4	2003 Q1	2003 Q2	2003 Q3	2003 Q4	2004 Q1	2004 Q2	2004 Q3	2004 Q4
Index Levels:																	
Total - CAPB02		100.000	0.994	0.996	0.998	0.998	1.002	1.002	1.004	1.004	1.006	1.007	1.008	1.012	1.012	1.012	1.013
Depreciation		74.583	0.988	0.992	0.995	0.999	1.001	1.005	1.008	1.012	1.013	1.017	1.020	1.024	1.027	1.030	1.034
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	0.974	0.983	0.990	0.997	1.002	1.012	1.018	1.025	1.029	1.039	1.045	1.054	1.058	1.067	1.074
Movable Assets	WPI11NS@CAP02	38.349	1.001	1.000	1.000	1.002	1.000	0.999	0.999	1.000	0.999	0.997	0.997	0.997	0.997	0.996	0.995
Interest Costs		19.863	1.029	1.017	1.011	0.994	1.004	0.991	0.984	0.965	0.971	0.961	0.952	0.931	0.941	0.927	0.916
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	1.028	1.016	1.013	0.994	1.004	0.989	0.986	0.965	0.971	0.961	0.955	0.933	0.943	0.928	0.920
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	1.031	1.021	1.004	0.995	1.007	0.994	0.977	0.963	0.970	0.960	0.942	0.925	0.934	0.923	0.904
Other Capital Costs																	
Rent, ntw	CPI - Residential Rent	5.554	0.964	0.975	0.987	0.998	1.004	1.011	1.019	1.029	1.034	1.041	1.047	1.054	1.061	1.069	1.077

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	2001 Q2	2001 Q3	2001 Q4	2002 Q1	2002 Q2	2002 Q3	2002 Q4	2003 Q1	2003 Q2	2003 Q3	2003 Q4	2004 Q1	2004 Q2	2004 Q3	2004 Q4
Percent Changes																	
Total - CAPB02		100.000	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.6	0.6	0.5	0.5	0.4	0.5	0.5	0.5
Depreciation		74.583	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.2	1.2	1.2	1.3	1.3
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	3.0	3.0	2.9	2.9	2.9	2.9	2.9	2.9	2.8	2.8	2.7	2.7	2.7	2.8	2.8
Movable Assets	WPI11NS@CAP02	38.349	0.2	0.2	0.1	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2
Interest Costs		19.863	-2.1	-2.2	-2.3	-2.3	-2.3	-2.4	-2.4	-2.5	-2.7	-2.9	-3.0	-3.1	-3.3	-3.2	-3.5
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	-2.2	-2.3	-2.4	-2.4	-2.4	-2.4	-2.5	-2.6	-2.9	-2.9	-3.0	-3.1	-3.2	-3.3	-3.3
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-1.8	-1.9	-2.1	-2.1	-2.3	-2.4	-2.5	-2.7	-3.1	-3.2	-3.5	-3.6	-3.6	-3.8	-3.9
Other Capital Costs																	
Rent, ntw	CPI - Residential Rent	5.554	4.1	4.3	4.5	4.6	4.5	4.3	3.9	3.6	3.2	3.1	2.9	2.8	2.7	2.7	2.7

SOURCE: GLOBAL INSIGHT, INC, 4th Qtr, 2005; @USMACRO/CONTROL1105

@CISSIM/TL1105.SIM Historical Data through 3rd QTR, 2005

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast												Forecast					
			2005 Q1	2005 Q2	2005 Q3	2005 Q4	2006 Q1	2006 Q2	2006 Q3	2006 Q4	2007 Q1	2007 Q2	2007 Q3	2007 Q4	2008 Q1	2008 Q2	2008 Q3			
Index Levels:																				
Total - CAPB02		100.000	1.013	1.016	1.017	1.020	1.022	1.026	1.026	1.029	1.032	1.036	1.036	1.039	1.041	1.046	1.047			
Depreciation		74.583	1.038	1.041	1.044	1.048	1.053	1.055	1.058	1.062	1.068	1.070	1.073	1.077	1.082	1.084	1.088			
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	1.083	1.088	1.097	-	-	-	-	-	-	-	-	-	-	-	-			
Movable Assets	WPI11NS@CAP02	38.349	0.996	0.996	0.995	-	-	-	-	-	-	-	-	-	-	-	-			
Interest Costs		19.863	0.896	0.904	0.893	0.889	0.875	0.887	0.872	0.872	0.860	0.870	0.860	0.858	0.848	0.858	0.851			
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	0.899	0.907	0.895	-	-	-	-	-	-	-	-	-	-	-	-			
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	0.887	0.896	0.886	-	-	-	-	-	-	-	-	-	-	-	-			
Other Capital Costs																				
Rent, n/w	CPI - Residential Rent	5.554	1.086	1.093	1.101	-	-	-	-	-	-	-	-	-	-	-	-			

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast												Forecast					
			2005 Q1	2005 Q2	2005 Q3	2005 Q4	2006 Q1	2006 Q2	2006 Q3	2006 Q4	2007 Q1	2007 Q2	2007 Q3	2007 Q4	2008 Q1	2008 Q2	2008 Q3			
Percent Changes																				
Total - CAPB02		100.000	0.5	0.5	0.5	0.6	0.6	0.8	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0			
Depreciation		74.583	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4			
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	2.8	2.8	2.8	-	-	-	-	-	-	-	-	-	-	-	-			
Movable Assets	WPI11NS@CAP02	38.349	-0.1	-0.1	-0.1	-	-	-	-	-	-	-	-	-	-	-	-			
Interest Costs		19.863	-3.6	-3.7	-3.8	-3.6	-3.2	-2.7	-2.3	-2.0	-1.9	-1.9	-1.8	-1.7	-1.6	-1.5	-1.4			
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	-3.4	-3.6	-3.7	-	-	-	-	-	-	-	-	-	-	-	-			
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-4.0	-4.1	-4.1	-	-	-	-	-	-	-	-	-	-	-	-			
Other Capital Costs																				
Rent, n/w	CPI - Residential Rent	5.554	2.8	2.9	2.9	-	-	-	-	-	-	-	-	-	-	-	-			

SOURCE: GLOBAL INSIGHT, INC, 4th Qtr, 2005; @USMACRO/CONTROL1105

@CISSIM/TL1105.SIM Historical Data through 3rd QTR, 2005

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast												Forecast			
			2008 Q4	2009 Q1	2009 Q2	2009 Q3	2009 Q4	2010 Q1	2010 Q2	2010 Q3	2010 Q4	2011 Q1	2011 Q2	2011 Q3	2011 Q4	2012 Q1	2012 Q2	
Index Levels:																		
Total - CAPB02		100.000	1.051	1.054	1.059	1.060	1.064	1.068	1.072	1.074	1.079	1.030	1.087	1.089	1.030	1.098	1.102	
Depreciation		74.583	1.092	1.098	1.100	1.103	1.107	1.113	1.115	1.119	1.124	1.129	1.132	1.135	1.139	1.145	1.148	
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Movable Assets	WPI11NS@CAP02	38.349	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Interest Costs		19.863	0.850	0.844	0.854	0.848	0.849	0.846	0.854	0.848	0.849	0.847	0.854	0.849	0.850	0.849	0.856	
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Capital Costs																		
Rent, ntw	CPI - Residential Rent	5.554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast												Forecast			
			2008 Q4	2009 Q1	2009 Q2	2009 Q3	2009 Q4	2010 Q1	2010 Q2	2010 Q3	2010 Q4	2011 Q1	2011 Q2	2011 Q3	2011 Q4	2012 Q1	2012 Q2	
Percent Changes																		
Total - CAPB02		100.000	1.0	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.3	1.3	1.4
Depreciation		74.583	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.4	1.4	1.4	1.4
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI11NS@CAP02	38.349	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		19.863	-1.2	-0.9	-0.7	-0.5	-0.3	-0.2	-0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs																		
Rent, ntw	CPI - Residential Rent	5.554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 4th Qtr, 2005; @USMACRO/CONTROL1105

@CISSIM/TL1105.SIM Historical Data through 3rd QTR, 2005

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast													
			2012 Q3	2012 Q4	2013 Q1	2013 Q2	2013 Q3	2013 Q4	2014 Q1	2014 Q2	2014 Q3	2014 Q4	2015 Q1	2015 Q2	2015 Q3	2015 Q4
Index Levels:																
Total - CAPB02		100.000	1.104	1.109	1.113	1.117	1.120	1.125	1.130	1.134	1.137	1.142	1.147	1.151	1.154	1.160
Depreciation		74.583	1.152	1.157	1.162	1.165	1.169	1.174	1.180	1.183	1.187	1.192	1.199	1.201	1.205	1.211
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI11NS@CAP02	38.349	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		19.863	0.852	0.853	0.852	0.859	0.855	0.857	0.857	0.863	0.860	0.862	0.862	0.868	0.866	0.868
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs																
Rent, ntw	CPI - Residential Rent	5.554	-	-	-	-	-	-	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2015

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast													
			2012 Q3	2012 Q4	2013 Q1	2013 Q2	2013 Q3	2013 Q4	2014 Q1	2014 Q2	2014 Q3	2014 Q4	2015 Q1	2015 Q2	2015 Q3	2015 Q4
Percent Changes																
Total - CAPB02		100.000	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Depreciation		74.583	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Fixed Assets	Boeckh - Institutional Construction: 23 Yrs.	36.234	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI11NS@CAP02	38.349	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		19.863	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6
Nonprofit and Government Hosp Avg. Yield Mun. Bonds: 23 Yrs.		14.896	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 23 Yrs.	4.967	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs																
Rent, ntw	CPI - Residential Rent	5.554	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC, 4th Qtr, 2005; @USMACRO/CONTROL1105

@CISSIM/TL1105.SIM Historical Data through 3rd QTR, 2005